

Annual Report 2023



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From the Leadership Team

Thank you to everyone who has been a part of this wonderful second year at Reflect Church.

It's been a tremendous year with many wonderful highlights, and it wouldn't have been the same without you!

We've moved from fortnightly to weekly Sunday services across both locations and we spent time defining the culture we believe God is calling us to create in our Influencers series.

Notably, we have experienced a new revelation of rest which has been a blessing to the whole community. The practice of sabbath has become a priority for us, even leading us to take the whole month of August off as a church. We're thoroughly enjoying this new way of life, full of refreshment, fun and delight.

In this annual report, you'll find a snapshot overview of our second year as a church including financials, stories and stats. Our heart is to create a church that is open and honest about how things work.

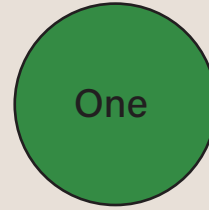
We want to steward what God has entrusted to us well: we believe that as part of the church community you have the right to know how money is spent and what key decisions are being made.

If you have any questions about anything in this report, then we're just a conversation away.

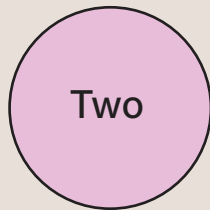
Thank you,

Sats, Emma, Aidan, Anna & Angelica
Leadership Team, Reflect Church

**Our vision is to
help people**



**Connect into
community**



**Transform into
the image of
Christ**

**Influence the
world**



The story so far



Jan 22

Sunday services begin fortnightly

With days to spare, God leads us to our new home (for now) in the Docklands at the Good Hotel. Is a floating platform a boat? Our team thinks so. We continue to meet at Endlesham Hall in Balham.

May 22

Influencers launch

We launch our Influencers membership programme with nine core values of the church. Influencers are invited to be a part of monthly gatherings full of equipping and encouragement. No Instagram account required.

Aug 22

A month of rest

We feel the Holy Spirit tell us to rest the church for a whole month. We controversially pause Sunday services and create space for amazing holidays and family time for all.

Jan 23

Weekly services begin

After a whole year of fortnightly gatherings, we feel led to commit to weekly services. We double down in focus on the essentials of church and embrace our capacity as a team.

Feb 23

New office digs

We move up the road in our search for a long-term home and sign a new office lease at The Factory, a gritty creative space with plenty of potential (if you know what we mean). This is where our debut single will soon be produced.



Financials

1st April 2022 - 31st March 2023

Income

Tithes & Offerings

£104,827

Gift Aid

£22,658

Total Income

£127,485

Expenditure

Facilities

£34,600

Venue hire £21,309
Office & storage £13,291

Operations

£10,819

Equipment & stationery £3,858
Insurance £417
Software subscriptions £2711
C3 levy £2,627
Hospitality £706
Charitable donations £500

Staff & Professional Services

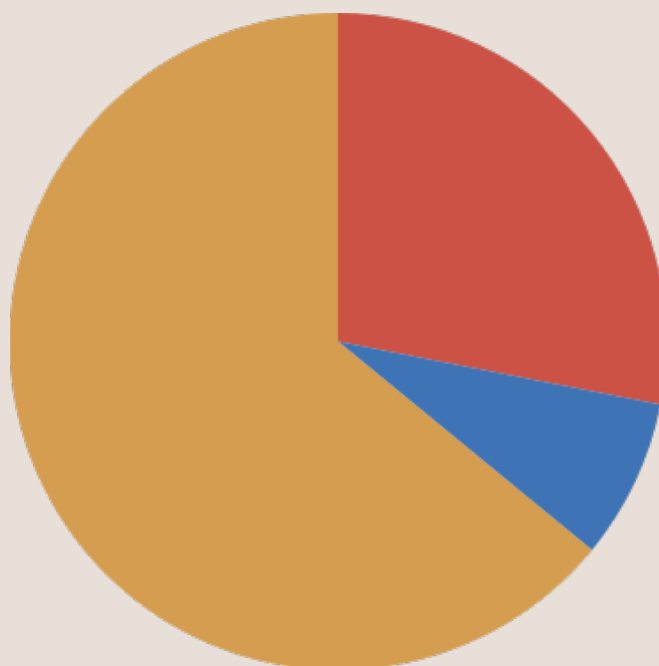
£76,814

Salaries & pensions £52,690
Video & graphics services £19,461
Staff training £2,158
Professional services fees £2,505

Total Expenditure

£122,233

Expenditure



Facilities
Operations
Staff & Professional services

28.3%
8.9%
62.8%

Account Summary

Net working capital prior year

£25,269

Net working capital current year

£35,227

Notes from the Trustees

We're pleased with the direction of growth in the charity as operations are expanding.

A huge thank you to every person who has sown so generously into the church and enabled this to happen.

We note that income this year is significantly greater than the previous year at £127,485. The cost of hiring space in London is always expensive but we have been able to offset some of this cost by securing an excellent deal with the Good Hotel and moving our office.

By investing further in staffing, we've been able to strengthen our daily operations. We've prioritised leadership and ministry roles with Sats starting to work full-time. Anna continues to work part-time in her role focused on families and children.

C3 continues to be an important relational connection for the leadership team, providing training, equipping and pastoral encouragement. We give 3% of our annual donations to help further the work of C3.

Thank you for all of your spiritual and financial support over this wonderful year.

Sats, Aidan & Angelica
Board of Trustees, Reflect Church

Reflect Church is a registered charity (no: 1194463).
Scan the QR code to see our accounts and annual returns as submitted directly to the Charities Commission.





